



Meredith-Dunn School Annual Report

Revised June, 2018

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Meredith-Dunn School
3023 Melbourne Avenue
Louisville, KY 40220

(phone) 502-456-5819
(fax) 502-456-5953
www.meredithdunnschool.org

Meredith-Dunn School is accredited
by ISACS and is a member of NAIS,
LDA, Dyslexia International

A Year in Review

*The school year ended with 209 students, 33% have received tuition assistance.

*Five additional teachers completed their Wilson Reading certification resulting in a faculty that is over 80% Wilson certified, deeming Meredith-Dunn as the only Wilson certi-

fied school in this region.

*Thanks to generous benefactors, all students in grades 1-5 have been provided their own iPads, while all students in grades 6-8 have been provided their own Chromebooks.

*Every classroom has been equipped with

interactive projectors and whiteboards.

*Thanks to the WHAS Crusade for Children new digital televisions have been installed in every classroom.

Financial Report—8/1/2016 through 7/30/2017

Revenue & Support

Tuition & Fees—School	\$2,850,029
Evaluation & Diagnostics	\$49,805
Tutoring Services	\$14,009
Gifts & Private Grants	\$451,876
After School Program	\$72,335
Fundraising Events	\$219,132
Less Costs of Direct Benefits to Donors	(\$35,562)
Investment Income	\$159
Donated Materials & Services	\$2,227
Other Income	\$30,269
Loss on Disposal of Property & Equip.	(\$117)
Total Revenue & Support	\$3,654,182

Expenses

School	\$2,100,356
Evaluations & Diagnostics	\$60,308
Tutoring Services	\$10,209
Summer Academic Camp	\$21,722
After School Program	\$44,723
Bad Debt	\$16,375
Management & General	\$823,659
Maintenance	\$200,718
Fundraising	\$30,137
Total Expenditures	\$3,308,207

Change in Net Assets	\$345,975
Net Assets Beginning of Year	\$2,326,685
Net Assets End of Year	\$2,672,660

A complete copy of our audited financial statements is available upon request.