



Meredith-Dunn School Annual Report

Revised July 2016

Board of Trustees

Officers:

Wm. Simpson, Chair
Shawn Freibert, Vice Chair
Kevin Blair, Secretary
Wm. Bennett, Finance Chair

Kevin Blair
Jenifer Daunhauer
Steve DeWeese
Kyle Ethridge
Jan Kottke
John Lenihan
Mark Lichtefeld
Rory McMahan
Mollie Gaines Smith
Win Stites

Meredith-Dunn School
3023 Melbourne Avenue
Louisville, KY 40220

(phone) 502-456-5819
(fax) 502-456-5953
www.meredithdunnschool.org

Meredith-Dunn School is accredited
by ISACS and is a member of NAIS,
LDA, Dyslexia International

A Year in Review

Meredith-Dunn is an independent elementary school serving students in grades 1 through 8, who have been diagnosed with learning differences.

Emphasis is placed on remediation and individualized, or prescriptive, learning. One hundred ninety three students

were enrolled, 35% of whom received tuition assistance.

Construction was completed on our first capital project—a 10,000 square foot addition to the existing campus. The new multi-purpose building includes an auditorium, kitchen, gymnasium and

cafeteria space. Additionally, the addition of this new space has allowed us to convert the existing gymnasium to four new classrooms and Occupational Therapy space.

Thirteen faculty members received Wilson Reading Certification.

Financial Report—8/1/2015 through 7/30/2016

Revenue & Support

Tuition & Fees—School	\$2,429,580
Evaluation & Diagnostics	\$57,392
Tutoring Services	\$21,929
Gifts & Private Grants	\$324,537
After School Program	\$58,506
Fundraising Events	\$135,628
Investment Income	\$21,820
Donated Materials & Services	\$36,441
Other Income	\$9,292
Net Assets	\$0
Total Revenue & Support	\$3,091,261

Expenses

School	\$1,708,343
Evaluations & Diagnostics	\$62,303
Tutoring Services	\$20,709
Summer Academic Camp	\$19,972
After School Program	\$45,982
Bad Debt	\$24,844,
Management & General	724,630
Maintenance	\$149,841
Fundraising	\$21,184
Restricted Fund Expense	\$100,884
Total Expenditures	\$2,878,692

Change in Net Assets	\$212,569
Net Assets Beginning of Year	\$1,757,852
Net Assets End of Year	\$1,970,421

A complete copy of our audited financial statements is available upon request.